



SUBBAIAH INSTITUTE OF DENTAL SCIENCES

(A Unit of Tadikela Subbaiah Trust[®])

Recognized By Dental Council of India, New Delhi, DCI No. V.I2017/5/2019-DE
Affiliated to Rajiv Gandhi University of Health Sciences, Bangalore



RESOURCE MOBILIZATION POLICY DOCUMENT

The financial committee makes the financial plan for the institution every year. The financial plan of the institution is based on the academic and administrative requirements submitted by the principal. The application of funds, fee, departmental and routine expenditures is calculated according to the periodical indent submitted by the principal to the management.

Budget plan:

The finance committee of the institution does the budget planning and estimation for every financial year and is based on the previous year's expenditure. Any new development planned for the financial year is also included in the budget estimation. The final estimated budget is submitted to the governing council for the approval.

The total financial budget is divided into following expenditures:

- Administrative expenditure
- Infrastructure expenditure
- Dental equipments expenditure
- Repairs and maintenance expenditure
- Salary expenditure
- Library expenditure
- Research expenditure
- Academic expenditure

Principal

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